AMMON URBAN RENEWAL AGENCY
FY 2025 FIRST STREET DISTRICT BUDGET

	FY2023 ACTUALS FOR HITT RD & 1ST ST DISTRICTS	FY2024 BUDGET FOR HITT RD & 1ST ST DISTRICTS	FY2024 EXPECTED FIRST ST. DISTRICT	FY2025 PROPOSED FIRST ST. DISTRICT
REVENUE:				
CASH CARRYFORWARD	$ 168,569	$ 277,269	$ 190,704	$ 416,804
TAX INCREMENT REVENUE	$ 339,387	$ 346,000	$ 229,400	$ 236,282
OTHER REVENUE	$ 0	$ 700	$ 0	$ 0
TOTAL	**$ 507,956**	**$ 623,969**	**$ 420,104**	**$ 653,086**
EXPENDITURES:				
OPERATING				
AUDIT SERVICES	$ 2,000	$ 2,000	$ 1,000	$ 1,250
ADMINISTRATIVE & LEGAL EXPENSE	$ 21,413	$ 25,000	$ 4,411	$ 15,000
ICRMP INSURANCE	$ 1,086	$ 2,000	$ 1,086	$ 1,500
MISCELLANEOUS EXPENSE	$ 689	$ 1,250	$ 1,000	$ 1,250
PROJECT EXPENSE	$ 5,695	$ 350,000	$ 2,445	$ 599,086
LETTER OF CREDIT FEE	$ 0	$ 0	$ 0	$ 0
OPA EXPENSE	$ 0	$ 11,500	$ 6,595	$ 35,000
BOND P & I PAYMENTS	$ 0	$ 0	$ 0	$ 0
BOND RELATED FEES	$ 0	$ 0	$ 0	$ 0
TOTAL	**$ 30,883**	**$ 391,750**	**$ 16,537**	**$ 653,086**

AMMON URBAN RENEWAL AGENCY
FY 2025 HITT ROAD DISTRICT TERMINATION BUDGET

	FY2023 ACTUALS FOR HITT RD & 1ST ST DISTRICTS	FY2024 BUDGET FOR HITT RD & 1ST ST DISTRICTS	FY2024 EXPECTED HITT ROAD DISTRICT	FY2025 PROPOSED HITT ROAD DISTRICT
REVENUE:				
CASH CARRYFORWARD	$ 168,569	$ 277,269	$ 636,249	$ 85,673
TAX INCREMENT REVENUE	$ 339,387	$ 346,000	$ 153,310	$ 157,910
OTHER REVENUE	$ 0	$ 700	$ 0	$ 0
TOTAL	**$ 507,956**	**$ 623,969**	**$ 789,559**	**$ 243,583**
EXPENDITURES:				
OPERATING				
AUDIT SERVICES	$ 2,000	$ 2,000	$ 1,000	$ 1,250
ADMINISTRATIVE & LEGAL EXPENSE	$ 21,413	$ 25,000	$ 3,332	$ 35,000
ICRMP INSURANCE	$ 1,086	$ 2,000	$ 1,086	$ 1,500
MISCELLANEOUS EXPENSE	$ 689	$ 1,250	$ 1,000	$ 1,250
PROJECT EXPENSE	$ 5,695	$ 350,000	$ 350,225	$ 0
LETTER OF CREDIT FEE	$ 0	$ 0	$ 0	$ 0
OPA EXPENSE	$ 0	$ 0	$ 0	$ 0
BOND P & I PAYMENTS	$ 0	$ 0	$ 0	$ 0
BOND RELATED FEES				
DISTRIBUTION TO BONNEVILLE COUNTY	$ 0	$ 0	$ 0	$ 204,583
TOTAL	**$ 30,883**	**$ 391,750**	**$ 356,643**	**$ 243,583**